



REVISED FINAL BUDGET DISTRIBUTION UNDER GRANT NO. PC-21023 (023) MISC-DEPARTMENT'S
 LO4238 BUREAU OF STATISTICS AFTER RELEASE OF FUNDS OF THE FINANCIAL YEAR 2017-2018

Budget Code/Detail Object	A	B	C	1	2	3	4	5	6	7	8
	Original Budget	Final Budget Distribution after E/cut & Re-appropriation	Lahore (01) (LO43321)	Bahawalpur (02) (BR40113)	D.G.Khan (03) (DG4110)	Faisalabad (04) (FD4009)	Gujranwala (05) (GA4008)	Multan (06) (MN4008)	Rawalpindi (07) (RI4017)	Sargodha (08) (SG4086)	
Pay of Officers	59539000	57996000	36808639	2577590	2705490	1176880	2408940	2324590	1440190	546140	
A01101-Basic Pay of Officers	59020000	54694000	35260319	2541500	2504750	1175080	2406690	1423480	1440190	546140	
A01102-Personal Pay	472000	1308000	1074620	34440	198940	0	0	0	0	0	
A01103-Special Pay	47000	34000	14350	1650	1800	1800	2250	1800	0	0	
A01106-Pay of Contract Staff	0	1959000	458350	0	0	0	0	899310	0	0	
A01150-Others	0	1000	1000	0	0	0	0	0	0	0	
Pay of Other Staff	56376000	57433000	33884772	2112824	1340541	2073299	1640940	2410519	2328497	2589710	
A01151-Basic Pay of Other Staff	56134000	53427000	33147794	2110679	1332421	1028114	1594642	1328782	1965886	2589710	
A01152-Personal Pay of Other Staff	242000	168000	153595	2145	8120	2820	0	0	0	0	
A01153-Special Pay	0	0	0	0	0	0	0	0	0	0	
A01156-Pay of Contract Staff	0	3753000	498393	0	0	1042365	46298	1081737	362611	0	
A01170-Others	0	85000	85000	0	0	0	0	0	0	0	
A012-1-TOTAL REGULAR ALLOWANCES	53414000	64455000	3607273	2267317	2150632	1900364	2315788	2665495	1737625	1914619	
A01201-Senior Post Allowance	15000	15000	15000	0	0	0	0	0	0	0	
A01202-House Rent Allowance	10568000	9490000	5964110	335999	311396	310963	302798	409495	310501	330876	
A01203-Conveyance Allowance	15030000	12289000	7234375	441118	384201	400897	426792	506822	372125	462696	
A0122N-Special Conveyance Allowance	0	97000	39567	0	0	0	0	21433	12000	0	
A01207-Washing Allowance	35000	39000	18750	1200	1800	1800	1800	1800	1800	1800	
A01200-Integrated Allowance	600000	612000	241698	26593	23589	27450	27450	27000	27000	27000	
A01217-Medical Allowance	8655000	7499000	4308661	301095	259893	230404	269548	309134	244692	213324	
A01224-Entertainment Allowance	14000	20000	20000	0	0	0	0	0	0	0	
A01226-Computer Allowance	150000	239000	239000	0	0	0	0	0	0	0	
A0120X-Adhoc Relief Allowance 2010	0	0	0	0	0	0	0	0	0	0	
A0122M-Adhoc Relief Allowance 2016	11156000	9418000	5773042	383873	333081	263355	326395	387026	289000	263302	
A0122Y-Adhoc Relief Allowance 2017	0	11498000	7070971	468875	402441	324614	398523	473131	342528	320301	
A01238-Charge Allowance	0	26000	1000	0	0	0	25000	0	0	0	
A01270-024 Ph.D Allowance	1200000	1700000	1200500	0	167500	60000	92000	120000	0	0	
A01270-027-Personal Allowance	750000	770000	632840	0	4080	8880	1080	0	36420	33420	
A01270-037-Social Security Benefit	5241000	7741000	3317859	308564	262651	272001	444402	409654	101559	261900	
A0121-TOTAL OTHER ALLOWANCES	1306000	204400	691366	5134	2500	0	0	0	0	0	
A01271-Overtime Allowance	5000	10000	10000	0	0	0	0	0	0	0	
A01273-Honoraria	200000	531000	531000	0	0	0	0	0	0	0	
A01274-Medical Charges	1100000	163000	150366	5134	7500	0	0	0	0	0	
A01278-Leave Salary	1000	0	0	0	0	0	0	0	0	0	
A03-TOTAL OPERATING EXPENSES	14001000	105771000	99536836	123125	609780	236395	658268	261550	265615	555428	
A03-TOTAL COMMUNICATIONS	1020000	2061000	1417085	49000	58000	88480	68803	56000	55524	29766	
A03201-Postage & Telegraph	200000	180000	105000	6000	6000	6000	6000	6000	6000	6000	
A03202-Telephone & T/Calls	810000	1113000	544085	43000	52000	82480	62803	50000	49524	23766	
A03204-Electronic Communication	10000	768000	768000	0	0	0	0	0	0	0	

Director of Statistics
 Government of Punjab
 Lahore



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 LQ4238 BUREAU OF STATISTICS AFTER RELEASE OF FUNDS OF THE FINANCIAL YEAR 2017-2018

Budget Code/Detail Object	Original Budget	Final Budget Distribution after E/cut & Re-appropriation	Lahore (01) (LQ4321)	Bahawalpur (02) (BR4013)	D.G.Khan (03) (DG4110)	Faisalabad (04) (FD4009)	Gujranwala (05) (GA4008)	Multan (06) (MN4008)	Rawalpindi (07) (RI4017)	Sargodha (08) (SG4086)
A	B	C	1	2	3	4	5	6	7	8
A033-TOTAL UTILITIES	3604000	3192000	2708308	28702	41080	57285	29480	58244	29784	23082
A03301-Gas Charges	90000	16000	0	0	3080	2630	0	0	0	4080
A03302-Water Charges	414000	372000	361032	0	0	3024	0	2244	0	0
A03303-Electricity Charges	3000000	2700000	2347276	20000	35000	41000	25000	50000	19784	11506
A03304-Hot & Cold Weather	100000	104000	0	8702	3000	10631	4480	6000	10000	7496
A034-TOTAL OCCUPANCY COSTS	3661000	3503000	23000	0	366000	446250	375000	0	0	408000
A03402-Rent for Office Building	3591000	3480000	0	0	366000	446250	375000	0	0	408000
A03405-Rent Other than on Building	35000	0	0	0	0	0	0	0	0	0
A03407-Rates & Taxes	35000	23000	23000	0	0	0	0	0	0	0
A038-TOTAL TRAVEL & TRANSPORTATION	3430000	3087000	1903414	66203	116000	101500	153738	119390	136875	55836
A03805-T.A.To Govt. Servant	1000000	900000	368205	26203	90000	47500	45738	49390	34875	7836
A03807-P.O.L. Charges	2400000	2160000	1535209	40000	25000	46000	100000	70000	95000	45000
A03809-C.N.G Charges	30000	27000	0	0	1000	8000	8000	0	7000	3000
A039-TOTAL GENERAL	2285000	93928000	93485029	29270	28700	42880	31247	27916	43432	38744
A03901-Stationery	1210000	1089000	835012	16000	15000	28000	18000	15000	30000	23991
A03902-Printing Charges	300000	520000	520000	0	0	0	0	0	0	0
A03903-Conference/Seminars	11000	0	0	0	0	0	0	0	0	0
A03905-Newspapers	100000	90000	21017	3770	4200	5880	4247	3916	4432	5753
A03906-Uniform & Liveries	80000	154000	94000	4000	4000	4000	4000	4000	4000	4000
A03907-Advert. & Publicity	260000	234000	234000	0	0	0	0	0	0	0
A03918-Fairs, Exhibitions	5000	0	0	0	0	0	0	0	0	0
A03919-Payment to Others for Services Rendered	0	91553000	91553000	0	0	0	0	0	0	0
A03942-Cost of Other Stores	70000	63000	63000	0	0	0	0	0	0	0
A03955-Computer Stationery	50000	45000	45000	0	0	0	0	0	0	0
A03970-Others	200000	180000	120000	5500	5500	5000	5000	5000	5000	5000
A04-TOTAL EMPLOYEES RET. BENEFIT	3500000	6136000	6136000	0	0	0	0	0	0	0
A041-TOTAL PENSION	3500000	6136000	6136000	0	0	0	0	0	0	0
A04114 Superannuation Encash. Of L.P.R.	3500000	6136000	6136000	0	0	0	0	0	0	0
A052-TOTAL GRANTS DOMESTIC	2000000	600000	0	0	0	0	0	0	600000	0
A05216-Fin. Ass to Families of G.Ser who exp.	2000000	600000	0	0	0	0	0	0	600000	0
A063-TOTAL ENTERTAINMENT & GIFTS	10000	9000	9000	0	0	0	0	0	0	0
A06301-Entertainment & Gifts	10000	9000	9000	0	0	0	0	0	0	0
A13-TOTAL REPAIRS & MAINTENANCE	960000	864000	516000	65000	26000	20000	60000	12000	21000	25000
A130-TOTAL TRANSPORT	500000	450000	240000	55000	9000	10000	50000	10000	10000	10000
A13001-Transport	500000	450000	240000	55000	9000	10000	50000	10000	10000	10000
A131-TOTAL MACHINERY & EQUIPMENT	400000	360000	250000	10000	12000	5000	10000	2000	11000	10000
A13101- Machinery & Equipment	400000	360000	250000	10000	12000	5000	10000	2000	11000	10000
A132-TOTAL FURNITURE & FIXTURE	60000	54000	26000	0	5000	5000	0	0	0	5000
A13201-Furniture & Fixture	60000	54000	26000	0	5000	5000	0	0	0	5000
LQ4238-BUREAU OF STATISTICS	191106000	290966000	213659986	7201040	6839943	5906938	7083936	7674154	6392927	5630897

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