

ANNUAL PUBLIC DISTRIBUTION UNIT GRANTING UNIT (22) - 1990-91 DEPARTMENT
 "HEAD LO423 LINEAU OF STATISTICS" UP TO 4th ORDER FOR THE YEAR, 2015-16

Budget Code/Detail Object	1	2	3	4	5	6	7	8	9	10	11
A011-1-TOTAL BASIC PAY OF OFFICERS	36400000	36990000	22283427	1580052	1712900	1493780	1474670	1609063	855768	1084160	
A011-2-TOTAL BASIC PAY OF OTHER STAFF	36702000	38556000	23278136	1760813	897000	1110989	1221142	1742120	1421967	1347293	
A012-1-TOTAL REGULAR ALLOWANCES	88843000	68477000	40117852	2802592	2341800	2293820	2554065	3155455	1909800	2140067	
A01201-Senior Post Allowance	15000	15000	15000	0	0	0	0	0	0	0	
A01202-House Rent Allowance	10410000	8787000	5263910	368207	292500	333216	349411	395706	234771	329116	
A01203-Conveyance Allowance	12030000	11807000	6638719	553577	340300	397635	420007	487401	374187	404578	
A01207-Washing Allowance	16000	23000	9659	1400	1200	900	1000	1200	0	1188	
A0120D-Integrated Allowance	426000	397000	170460	12000	15300	18300	16790	18000	18600	18000	
A01217-Medical Allowance	5997000	7514000	4213316	317558	240800	267018	268881	333302	232864	254008	
A01224-Entertainment Allowance	14000	16000	16000	0	0	0	0	0	0	0	
A01226-Computer Allowance	150000	81000	81000	0	0	0	0	0	0	0	
A0120X-Adhoc Relief Allowance 2010	16954000	15012000	9104467	640977	511900	521603	531778	668633	445834	472370	
A0121A-Adhoc Relief Allowance 2011	5459000	36000	28288	1113	0	527	877	288	972	127	
A0121M-Adhoc Relief Allowance 2012	13412000	78000	61366	4099	0	2039	0	616	2096	640	
A0121T-Adhoc Relief Allowance 2013	7127000	5768000	3480519	252932	209900	195945	205414	254598	172849	184185	
A0121Z-Adhoc Relief Allowance 2014	11731000	5740000	3469531	252932	190900	196115	205414	254598	172849	185873	
A0122C-Adhoc Relief Allowance 2015	0	5626000	3386920	248869	188600	194554	201382	250895	168294	181967	
A01270-037-Social Security Benefit	3702000	4621000	2164582	122288	151300	54728	172051	265218	32304	39075	
A01270-027-Personal Allowance	700000	847000	590760	26640	4100	26240	21060	0	54180	68940	
A01270-024-Ph. D Allowance	700000	2109000	1423655	0	195000	85000	160000	225000	0	0	
A0127-TOTAL OTHER ALLOWANCES	531000	932000	676352	243874	1580	0	0	0	0	0	
A01271-Overtime Allowance	5000	0	0	0	0	0	0	0	0	0	
A01273-Honoraria	20000	220000	220000	0	0	0	0	0	0	0	
A01274-Medical Charges	505000	712000	456352	243874	1580	0	0	0	0	0	
A01278-Leave Salary	1000	0	0	0	0	0	0	0	0	0	
A03-TOTAL OPERATING EXPENSES	18229000	12814000	6862715	308678	491656	647952	692784	183158	251439	634352	
A032-TOTAL COMMUNICATIONS	910000	871000	465216	38973	30030	43480	28417	31000	33214	30147	
A03201-Postage & Telegraph	155000	179000	84000	8000	5000	11000	8000	7500	10000	10000	
A03202-Telephone & T/Calls	755000	692000	381216	30973	25030	32480	20417	23500	23214	20147	
A033-TOTAL UTILITIES	1875000	2505000	2053358	23772	28400	48640	35500	58290	36397	24824	
A03301-Gas Charges	75000	27500	0	0	2600	2710	0	0	14880	3060	
A03302-Water Charges	70000	10500	0	0	0	3456	0	2244	0	0	
A03303-Electricity Charges	1650000	2381000	2053358	19272	23500	38034	29000	50046	17017	15764	
A03304-Hot & Cold Weather	80000	86000	0	4500	2300	4440	6500	6000	4500	6000	
A034-TOTAL OCCUPANCY COSTS	10175000	3199500	180826	0	336000	382500	300000	0	0	360000	
A03402-Rent for Office Building	10010000	3010500	276	0	336000	382500	300000	0	0	360000	
A03405-Rent Other than on Building	35000	0	0	0	0	0	0	0	0	0	
A03407-Rates & Taxes	130000	189000	180550	0	0	0	0	0	0	0	

10

