

**FINAL BUDGET DISTRIBUTION UNDER GRANT NO: PC-21023 (023) -MISC:- DEPARTMENTS
"HEAD LQ4238 BUREAU OF STATISTICS" FOR THE YEAR, 2013-14**

Budget Code/Detail Object	Allocation after 2nd Statement of Excesses & Surrenderes	Head Quarters' Office Lahore	Bahawalpur	D.G.Khan	Faisalabad	Gujranwala	Multan	Rawalpindi	Sargodha
1	3	4	5	6	7	8	9	10	11
A011-1-TOTAL BASIC PAY OF OFFICERS	28309000	17537070	926700	910600	1024000	1045500	1170780	655550	783000
A011-2-TOTAL BASIC PAY OF OTHER STAFF	30784000	20026402	1551468	611800	883200	871500	1001170	1134350	871000
A012-1-TOTAL REGULAR ALLOWANCES	61079000	36045258	2501834	1736400	1939254	2077300	2225768	1565251	1984600
A01201-Senior Post Allowance	14000	14000	0	0	0	0	0	0	0
A01202-House Rent Allowance	8842000	5028410	361757	280900	302500	328000	335628	222305	342000
A01203-Conveyance Allowance	10743000	6029499	460281	313900	340600	380000	389440	349760	402000
A01207-Washing Allowance	21000	10000	1200	1200	1200	0	1200	0	1200
A0120D-Integrated Allowance	354000	154740	17760	14400	14400	18000	10800	14500	18000
A01217-Medical Allowance	5155000	2947757	208548	144400	173770	179400	190000	157450	168400
A01224-Entertainment Allowance	20000	20000	0	0	0	0	0	0	0
A01226-Computer Allowance	105000	105000	0	0	0	0	0	0	0
A0120X-Adhoc Relief Allowance 2010	15490000	9782377	640619	418100	511200	519100	585000	360200	436500
A0121A-Adhoc Relief Allowance 2011	4860000	3078201	198369	129500	160000	159800	180700	139450	135500
A0121M-Adhoc Relief Allowance 2012	11422000	7227053	475960	305500	376064	383000	432000	263441	330400
A01270-Social Security Benefit	3523000	1347906	137340	106600	24000	110000	101000	0	72000
A01270-027-Personal Allowance	530000	300315	0	21900	35520	0	0	58145	78600
A0127-TOTAL OTHER ALLOWANCES	138000	114500	0	0	0	0	0	9500	0
A01271-Overtime Allowance	0	0	0	0	0	0	0	0	0
A01273-Honoraria	5000	5000	0	0	0	0	0	0	0
A01274-Medical Charges	133000	109500	0	0	0	0	0	9500	0
A01278-Leave Salary	0	0	0	0	0	0	0	0	0
A03-TOTAL OPERATING EXPENSES	14512000	10061066	123800	509300	592324	380800	179500	214800	466800
A032-TOTAL COMMUNICATIONS	752000	406700	30000	28500	40000	34500	36500	34000	31000
A03201-Postage & Telegraph	115000	57200	6000	4500	5000	6500	4500	6000	6000
A03202-Telephone &T/Calls	637000	349500	24000	24000	35000	28000	32000	28000	25000
A033-TOTAL UTILITIES	1099000	657376	9800	30000	116324	42800	34000	38800	36800
A03301-Gas Charges	33000	0	0	4500	3500	0	0	21000	4000
A03302-Water Charges	52000	44576	0	0	3024	0	3200	0	0
A03303-Electricity Charges	959000	583500	7000	23000	107000	40000	28000	15000	30000
A03304-Hot & Cold Weather	55000	29300	2800	2500	2800	2800	2800	2800	2800
A034-TOTAL OCCUPANCY COSTS	8836000	6366190	0	342800	306000	240000	0	0	276000
A03402-Rent for Office Building	8759000	6310000	0	336000	306000	240000	0	0	270000
A03405-Rent Other than on Building	17000	17000	0	0	0	0	0	0	0
A03407-Rates &Taxes	60000	39190	0	6800	0	0	0	0	6000

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1	3	4	5	6	7	8	9	10	11
A038-TOTAL TRAVEL & TRANSPORTATION	2556000	1578800	65000	90000	112000	46500	92000	125000	106000
A03805-T.A.To Govt. Servant	612000	182800	30000	57000	37000	37000	24000	35000	46000
A03807-P.O.L. Charges	1861000	1396000	35000	30000	55000	9500	55000	63000	40000
A03809-CNG Charges	83000	0	0	3000	20000	0	13000	27000	20000
A039-TOTAL GENERAL	1269000	1052000	19000	18000	18000	17000	17000	17000	17000
A03901-Stationery	705000	584000	12000	10000	10000	9000	9000	9000	9000
A03902-Printing Charges	195000	195000	0	0	0	0	0	0	0
A03903-Conference/Seminars	0	0	0	0	0	0	0	0	0
A03905-Newspapers	55000	32000	2000	2000	2000	2000	2000	2000	2000
A03906-Uniform & Liveries	76000	76000	0	0	0	0	0	0	0
A03907-Advert. & Publicity	34000	34000	0	0	0	0	0	0	0
A03918-Fairs, Exhibitions	0	0	0	0	0	0	0	0	0
A03942-Cost of other Stores	51000	51000	0	0	0	0	0	0	0
A03970-Others	153000	80000	5000	6000	6000	6000	6000	6000	6000
A052-TOTAL GRANTS DOMESTIC	0	0	0	0	0	0	0	0	0
A05216-Financial Assistance to deceased	0	0	0	0	0	0	0	0	0
A063-TOTAL ENTERTAINMENT & GIFTS	1000	1000	0	0	0	0	0	0	0
A06301-Entertainment & Gifts	1000	1000	0	0	0	0	0	0	0
A13-TOTAL REPAIRS & MAINTENANCE	587000	374900	11500	11500	42000	14000	14900	14700	16500
A130-TOTAL TRANSPORT	286000	151700	5000	5000	35000	7000	9000	9300	8000
A13001-Transport	286000	151700	5000	5000	35000	7000	9000	9300	8000
A131-TOTAL MACHINERY & EQUIPMENT	263000	210200	4000	4000	4500	5000	4900	2900	6000
A13101- Machinery & Equipment	263000	210200	4000	4000	4500	5000	4900	2900	6000
A132-TOTAL FURNITURE & FIXTURE	38000	13000	2500	2500	2500	2000	1000	2500	2500
A13201-Furniture & Fixture	38000	13000	2500	2500	2500	2000	1000	2500	2500
LQ4238-BUREAU OF STATISTICS	135410000	84160196	5115302	3779600	4480778	4389100	4592118	3594151	4121900

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(MASOOD ALI)
STATISTICAL OFFICER (B&A/DDO)
FOR DIRECTOR GENERAL

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"HEAD LQ4238 BUREAU OF STATISTICS" FOR THE YEAR, 2013-14**

Budget Code/Detail Object	Allocation after 2nd Statement of Excesses & Surrenderes	Sahiwal	Sheikhupura	Sialkot	Kasur	Layyah	Chakwal	Bahawal Nagar	Bhakkar
1	2	4	5	6	7	8	9	10	11
A011-1-TOTAL BASIC PAY OF OFFICERS	28309000	817100	405200	654100	350000	761000	230000	381500	656900
A011-2-TOTAL BASIC PAY OF OTHER STAFF	30784000	701600	406000	257410	420000	471000	485000	616500	475600
A012-1-TOTAL REGULAR ALLOWANCE	61079000	2547031	1146200	1036934	1006800	1400400	1052720	1451550	1361700
A01201-Senior Post Allowance	14000	0	0	0	0	0	0	0	0
A01202-House Rent Allowance	8842000	650800	131600	163000	120000	149600	120000	164800	140700
A01203-Conveyance Allowance	10743000	369920	236500	191000	215000	274000	227500	307000	256600
A01207-Washing Allowance	21000	0	0	2600	1200	0	1200	0	0
A0120D-Integrated Allowance	354000	21600	10800	7200	3600	14500	11700	11000	11000
A01217-Medical Allowance	5155000	169375	104000	98700	90000	141600	106000	137300	138300
A01224-Entertainment Allowance	20000	0	0	0	0	0	0	0	0
A01226-Computer Allowance	105000	0	0	0	0	0	0	0	0
A0120X-Adhoc Relief Allowance 2010	15490000	419000	224600	244104	200000	338300	213000	279100	318800
A0121A-Adhoc Relief Allowance 2011	4860000	128200	68700	75030	62000	103000	59500	85050	97000
A0121M-Adhoc Relief Allowance 2012	11422000	295082	162000	182300	150000	247400	142800	219700	229300
A01270-Social Security Benefit	3523000	493054	208000	73000	165000	132000	135500	247600	170000
A01270-027-Personal Allowance	530000	0	0	0	0	0	35520	0	0
A0127-TOTAL OTHER ALLOWANCES	138000	6000	8000	0	0	0	0	0	0
A01271-Overtime Allowance	0	0	0	0	0	0	0	0	0
A01273-Honoraria	5000	0	0	0	0	0	0	0	0
A01274-Medical Charges	133000	6000	8000	0	0	0	0	0	0
A01278-Salary	0	0	0	0	0	0	0	0	0
A03-TOTAL OPERATING WXPENSES	14512000	310300	272600	239200	260800	190000	242800	202600	265310
A032-TOTAL COMMUNICATION	752000	28000	12300	12200	12500	10500	11500	11800	12000
A03201-Postage & Telegraph	115000	3000	2300	2200	2500	2000	2000	3300	2000
A03202-Telephone & T/Calls	637000	25000	10000	10000	10000	8500	9500	8500	10000
A033-TOTAL UTILITIES	1099000	25800	20800	11800	13800	20800	14300	12000	13800
A03301-Gas Charges	33000	0	0	0	0	0	0	0	0
A03302-Water Charges	52000	0	0	0	0	0	0	1200	0
A03303-Electricity Charges	959000	25000	20000	11000	13000	20000	13500	10000	13000
A03304-Hot & Cold Weather	55000	800	800	800	800	800	800	800	800
A034-TOTAL OCCUPANCY COSTS	8836000	198000	168000	144700	176000	144000	162000	133300	179010
A03402-Rent for Office Building	8759000	198000	168000	140000	176000	144000	162000	133300	175700
A03405-Rent Other than on Building	17000	0	0	0	0	0	0	0	0
A03407-Rates & Taxes	60000	0	0	4700	0	0	0	0	3310

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1	2	4	5	6	7	8	9	10	11
A038-TOTAL TRAVEL & TRANSPORTATION	2556000	43500	60000	59000	47000	5200	44000	34000	48000
A03805-T.A.To Govt. Servant	612000	27000	36000	35000	25000	5200	8000	14000	13000
A03807-P.O.L. Charges	1861000	16500	24000	24000	22000	0	36000	20000	35000
A03809-CNG Charges	83000	0	0	0	0	0	0	0	0
A039-TOTAL GENERAL	1269000	15000	11500	11500	11500	9500	11000	11500	12500
A03901-Stationery	705000	9000	6500	6500	6500	4500	6000	6500	7500
A03902-Printing Charges	195000	0	0	0	0	0	0	0	0
A03903-Conference/Seminars	0	0	0	0	0	0	0	0	0
A03905-Newspapers	55000	2000	1000	1000	1000	1000	1000	1000	1000
A03906-Uniform & Liveries	76000	0	0	0	0	0	0	0	0
A03907-Advert. & Publicity	34000	0	0	0	0	0	0	0	0
A03918-Fairs, Exhibitions	0	0	0	0	0	0	0	0	0
A03942-Cost of other Stores	51000	0	0	0	0	0	0	0	0
A03970-Others	153000	4000	4000	4000	4000	4000	4000	4000	4000
A052-TOTAL GRANTS DOMESTIC	0	0	0	0	0	0	0	0	0
A05216-Financial Assistance to deceased	0	0	0	0	0	0	0	0	0
A063-ToTAL ENTERTAINMENT & GIFTS	1000	0	0	0	0	0	0	0	0
A06301-Entertainment & Gifts	1000	0	0	0	0	0	0	0	0
A13-TOTAL REPAIRS & MAINTENANCE	587000	6500	7500	17000	8000	6500	7000	17000	17500
A130-TOTAL TRANSPORT	286000	5000	4500	12000	4500	1500	4500	12000	12000
A13001-Transport	286000	5000	4500	12000	4500	1500	4500	12000	12000
A131-TOTAL MACHINERY & EQUIPMENT	263000	0	3000	3500	3500	3500	1000	3500	3500
A13101- Machinery & Equipment	263000	0	3000	3500	3500	3500	1000	3500	3500
A132-TOTAL FURNITURE & FIXTURE	38000	1500	0	1500	0	1500	1500	1500	2000
A13201-Furniture & Fixture	38000	1500	0	1500	0	1500	1500	1500	2000
LQ4238-BUREAU OF STATISTICS	135410000	4388531	2245500	2204644	2045600	2828900	2017520	2669150	2777010

-Sd-
(MASOOD ALI)
STATISTICAL OFFICER (B&A/DDO)
FOR DIRECTOR GENERAL