

**BUDGET DISTRIBUTION UNDER GRANT NO: PC-21023 (023) -MISC:- DEPARTMENTS
"HEAD LQ4238 BUREAU OF STATISTICS" UPTO 2ND QUARTER FOR THE YEAR, 2014-15**

Budget Code/Detail Object	Original Allocation (After Re-app)	Allocation after 15% E.C on Non Salary	Release upto 2nd Qtr 2014-15 after Economy Cut	Head Qtrs' Office Lahore	Bahawalpur	D.G. Khan	Faisalabad	Gujranwala	Multan	Rawalpindi	Sargodha
1	2	3	4	5	6	7	8	9	10	11	12
A011-1-TOTAL BASIC PAY OF OFFICERS	34640000	34640000	34640000	23297500	946500	1410000	1118000	1065000	1160000	660000	805000
A011-2-TOTAL BASIC PAY OF OTHER STAFF	36479000	36479000	36479000	25474000	1450000	624000	882000	881000	950000	860000	885000
A012-1-TOTAL REGULAR ALLOWANCES	80678000	80678000	80678000	54747400	2695840	2013360	1999120	2315400	2474260	1600800	2134200
A01201-Senior Post Allowance	15000	15000	15000	15000	0	0	0	0	0	0	0
A01202-House Rent Allowance	11102000	11102000	11102000	7844000	355000	282000	278000	328000	336000	182000	342000
A01203-Conveyance Allowance	12242000	12242000	12242000	7627500	470000	316000	322000	380000	392000	290000	402000
A01207-Washing Allowance	16000	16000	16000	4000	1200	1200	1200	1200	1200	1200	1200
A0120D-Integrated Allowance	428000	428000	428000	207700	18000	14400	14400	18000	10800	14400	18000
A01217-Medical Allowance	6572000	6572000	6572000	4401000	205000	158000	170000	180000	190000	132000	168000
A01224-Entertainment Allowance	14000	14000	14000	14000	0	0	0	0	0	0	0
A01226-Computer Allowance	153000	153000	153000	153000	0	0	0	0	0	0	0
A0120X-Adhoc Relief Allowance 2010	18555000	18555000	18555000	13040500	635000	462000	479000	520000	585000	392000	437000
A0121A-Adhoc Relief Allowance 2011	5994000	5994000	5994000	4311800	196000	143000	150000	160000	180700	120000	135000
A0121M-Adhoc Relief Allowance 2012	14183000	14183000	14183000	10131000	478000	341000	346000	389000	440000	282000	337000
A0121T-Adhoc Relief Allowance 2013	7090000	7090000	7090000	5071500	239000	171000	174000	194000	220000	141000	168500
A01270-037-Social Security Benefit	3110000	3110000	3110000	990820	72000	107000	29000	109680	100800	0	72000
A01270-027-Personal Allowance	604000	604000	604000	335580	26640	17760	35520	35520	17760	46200	53500
A01270-024-Ph.D Allowance	600000	600000	600000	600000	0	0	0	0	0	0	0
A0127-TOTAL OTHER ALLOWANCES	411000	411000	411000	346000	0	15000	0	15000	10000	0	10000
A01271-Overtime Allowance	5000	5000	5000	5000	0	0	0	0	0	0	0
A01273-Honoraria	205000	205000	205000	205000	0	0	0	0	0	0	0
A01274-Medical Charges	200000	200000	200000	135000	0	15000	0	15000	10000	0	10000
A01278-Leave Salary	1000	1000	1000	1000	0	0	0	0	0	0	0
A03-TOTAL OPERATING EXPENSES	18742000	18204000	16157000	11380100	184600	558100	523600	460600	185000	331600	477600
A032-TOTAL COMMUNICATIONS	977000	960000	896000	563500	27500	27500	38500	33000	35000	32000	28500
A03201-Postage & Telegraph	150000	133000	69000	24500	3500	3500	3500	5000	5000	4000	3500
A03202-Telephone &T/Calls	827000	827000	827000	539000	24000	24000	35000	28000	30000	28000	25000
A033-TOTAL UTILITIES	1730000	1722000	1690000	1151700	21500	53500	79500	51500	63900	61500	48500
A03301-Gas Charges	67000	67000	67000	0	0	12000	3000	0	0	40000	12000
A03302-Water Charges	65000	65000	65000	56400	0	0	5000	0	2400	0	0
A03303-Electricity Charges	1523000	1523000	1523000	1078000	20000	40000	70000	50000	60000	20000	35000
A03304-Hot & Cold Weather	75000	67000	35000	17300	1500	1500	1500	1500	1500	1500	1500
A034-TOTAL OCCUPANCY COSTS	9950000	9950000	9950000	7341500	7000	336500	306000	300000	0	0	276000
A03402-Rent for Office Building	9850000	9850000	9850000	7255000	0	336000	306000	300000	0	0	270000
A03405-Rent Other than on Building	22000	22000	22000	22000	0	0	0	0	0	0	0
A03407-Rates &Taxes	78000	78000	78000	64500	7000	500	0	0	0	0	6000

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1	2	3	4	5	6	7	8	9	10	11	12
A038-TOTAL TRAVEL & TRANSPORTATION	4142000	3810000	2548000	1460000	112000	127000	85000	62500	70000	220000	109000
A03805-T.A.To Govt. Servant	1510000	1419000	1073000	276000	96000	95000	53000	52500	38000	185000	80000
A03807-P.O.L. Charges	2441000	2221000	1387000	1154000	16000	20000	20000	10000	20000	22000	20000
A03809-CNG Charges	191000	170000	88000	30000	0	12000	12000	0	12000	13000	9000
A039-TOTAL GENERAL	1943000	1762000	1073000	863400	16600	13600	14600	13600	16100	18100	15600
A03901-Stationery	898000	797000	414000	319000	9000	9000	9000	9000	9000	9000	9000
A03902-Printing Charges	256000	227000	118000	118000	0	0	0	0	0	0	0
A03903-Conference/Seminars	11000	10000	5000	5000	0	0	0	0	0	0	0
A03905-Newspapers	249000	241000	210000	130400	4800	1800	2800	1800	4300	6300	3800
A03906-Uniform & Liveries	73000	65000	34000	34000	0	0	0	0	0	0	0
A03907-Advert. & Publicity	197000	192000	172000	172000	0	0	0	0	0	0	0
A03918-Fairs, Exhibitions	5000	4000	2000	2000	0	0	0	0	0	0	0
A03942-Cost of other Stores	66000	59000	31000	31000	0	0	0	0	0	0	0
A03970-Others	188000	167000	87000	52000	2800	2800	2800	2800	2800	2800	2800
A04-TOTAL EMPLOYEES RET. BENEFIT	3201000	3201000	3201000	3009000	192000	0	0	0	0	0	0
A041-TOTAL PENSION	3201000	3201000	3201000	3009000	192000	0	0	0	0	0	0
A04114 Superannuation Encash. Of L.P.R.	3201000	3201000	3201000	3009000	192000	0	0	0	0	0	0
A052-TOTAL GRANTS DOMESTIC	800000	800000	800000	800000	0	0	0	0	0	0	0
A05216-Fin. Ass to Families of G.Ser who exp.	800000	800000	800000	800000	0	0	0	0	0	0	0
A063-TOTAL ENTERTAINMENT & GIFTS	2000	2000	1000	1000	0	0	0	0	0	0	0
A06301-Entertainment & Gifts	2000	2000	1000	1000	0	0	0	0	0	0	0
A13-TOTAL REPAIRS & MAINTENANCE	980000	893000	559000	405900	8300	13800	11300	6800	8300	45800	10800
A130-TOTAL TRANSPORT	585000	542000	377000	270500	4500	10000	7500	3000	4500	42000	7000
A13001-Transport	585000	542000	377000	270500	4500	10000	7500	3000	4500	42000	7000
A131-TOTAL MACHINERY & EQUIPMENT	341000	303000	157000	121400	2800	2800	2800	2800	2800	2800	2800
A13101- Machinery & Equipment	341000	303000	157000	121400	2800	2800	2800	2800	2800	2800	2800
A132-TOTAL FURNITURE & FIXTURE	54000	48000	25000	14000	1000	1000	1000	1000	1000	1000	1000
A13201-Furniture & Fixture	54000	48000	25000	14000	1000	1000	1000	1000	1000	1000	1000
LQ4238-BUREAU OF STATISTICS	175933000	175308000	172926000	119460900	5477240	4634260	4534020	4743800	4787560	3498200	4322600

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(MASOOD ALI)
STATISTICAL OFFICER (B&A/DDO)
FOR DIRECTOR GENERAL

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1	2	3	4	5	6	7	8	9	10	11	12
A038-TOTAL TRAVEL & TRANSPORTATION	4142000	3810000	2548000	59000	62000	75500	25000	6000	27000	26500	21500
A03805-T.A.To Govt. Servant	1510000	1419000	1073000	44000	47000	60500	10000	6000	12000	11500	6500
A03807-P.O.L. Charges	2441000	2221000	1387000	15000	15000	15000	15000	0	15000	15000	15000
A03809-CNG Charges	191000	170000	88000	0	0	0	0	0	0	0	0
A039-TOTAL GENERAL	1943000	1762000	1073000	14800	13800	11300	11300	12800	9800	14300	13300
A03901-Stationery	898000	797000	414000	5500	4000	4000	4000	3500	3500	4000	3500
A03902-Printing Charges	256000	227000	118000	0	0	0	0	0	0	0	0
A03903-Conference/Seminars	11000	10000	5000	0	0	0	0	0	0	0	0
A03905-Newspapers	249000	241000	210000	6500	8000	5500	5500	7500	4500	8500	8000
A03906-Uniform & Liveries	73000	65000	34000	0	0	0	0	0	0	0	0
A03907-Advert. & Publicity	197000	192000	172000	0	0	0	0	0	0	0	0
A03918-Fairs, Exhibitions	5000	4000	2000	0	0	0	0	0	0	0	0
A03942-Cost of other Stores	66000	59000	31000	0	0	0	0	0	0	0	0
A03970-Others	188000	167000	87000	2800	1800	1800	1800	1800	1800	1800	1800
A04-TOTAL EMPLOYEES RET. BENEFIT	3201000	3201000	3201000	0	0	0	0	0	0	0	0
A041-TOTAL PENSION	3201000	3201000	3201000	0	0	0	0	0	0	0	0
A04114-Superannuation Encash. Of L.P.R.	3201000	3201000	3201000	0	0	0	0	0	0	0	0
A052-TOTAL GRANTS DOMESTIC	800000	800000	800000	0	0	0	0	0	0	0	0
A05216-Fin. Ass to Families of G.Ser who	800000	800000	800000	0	0	0	0	0	0	0	0
A063-ToTOTAL ENTERTAINMENT & GIFTS	2000	2000	1000	0	0	0	0	0	0	0	0
A06301-Entertainment & Gifts	2000	2000	1000	0	0	0	0	0	0	0	0
A13-TOTAL REPAIRS & MAINTENANCE	980000	893000	559000	5500	6000	9000	5500	5500	5500	5500	5500
A130-TOTAL TRANSPORT	585000	542000	377000	3000	3500	6500	3000	3000	3000	3000	3000
A13001-Transport	585000	542000	377000	3000	3500	6500	3000	3000	3000	3000	3000
A131-TOTAL MACHINERY & EQUIPMENT	341000	303000	157000	2000	2000	2000	2000	2000	2000	2000	2000
A13101- Machinery & Equipment	341000	303000	157000	2000	2000	2000	2000	2000	2000	2000	2000
A132-TOTAL FURNITURE & FIXTURE	54000	48000	25000	500	500	500	500	500	500	500	500
A13201-Furniture & Fixture	54000	48000	25000	500	500	500	500	500	500	500	500
LQ4238-BUREAU OF STATISTICS	175933000	175308000	172926000	3421900	3073600	2154900	2713300	2285200	2084820	3031900	2701800

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