

**BUDGET DISTRIBUTION (FINAL) UNDER GRANT NO: PC-21023 (023) -MISC:- DEPARTMENTS  
"HEAD LQ4238 BUREAU OF STATISTICS" FOR THE YEAR, 2014-15**

Budget Code/Detail Object	Original Allocation (After Re-app)	Allocation after 15% E.C on Non Salary	Allocation after 2nd Statement of Excesses & Surrenders	Head Qtrs' Office Lahore	Bahawalpur	D.G. Khan	Faisalabad	Gujranwala	Multan	Rawalpindi	Sargodha
1	2	3	4	5	6	7	8	9	10	11	12
<b>A011-1-TOTAL BASIC PAY OF OFFICERS</b>	<b>34640000</b>	<b>34640000</b>	<b>28625000</b>	<b>17091159</b>	<b>973500</b>	<b>1272800</b>	<b>1133400</b>	<b>1092500</b>	<b>1301481</b>	<b>737194</b>	<b>1220500</b>
<b>A011-2-TOTAL BASIC PAY OF OTHER STAFF</b>	<b>36479000</b>	<b>36479000</b>	<b>28545000</b>	<b>18342352</b>	<b>1389310</b>	<b>643200</b>	<b>797800</b>	<b>784000</b>	<b>1058228</b>	<b>956330</b>	<b>875100</b>
<b>A012-1-TOTAL REGULAR ALLOWANCES</b>	<b>80678000</b>	<b>80678000</b>	<b>73315000</b>	<b>43502239</b>	<b>3040116</b>	<b>2554000</b>	<b>2382220</b>	<b>2369700</b>	<b>2849293</b>	<b>2074659</b>	<b>2620400</b>
A01201-Senior Post Allowance	15000	15000	17000	17000	0	0	0	0	0	0	0
A01202-House Rent Allowance	11102000	11102000	8378000	5068310	362050	312600	307500	313000	341885	217821	346000
A01203-Conveyance Allowance	12242000	12242000	11127000	6419038	514127	331800	361000	360500	410938	354884	413300
A01207-Washing Allowance	16000	16000	19000	10000	300	1200	1200	0	1200	0	600
A0120D-Integrated Allowance	428000	428000	351000	157000	18300	15000	15000	14700	12000	14400	18300
A01217-Medical Allowance	6572000	6572000	5630000	3237010	234981	188500	190000	185500	221270	171158	219200
A01224-Entertainment Allowance	14000	14000	15000	15000	0	0	0	0	0	0	0
A01226-Computer Allowance	153000	153000	96000	96000	0	0	0	0	0	0	0
A0120X-Adhoc Relief Allowance 2010	18555000	18555000	15107000	9413232	608563	509000	523500	485700	614800	440793	546000
A0121A-Adhoc Relief Allowance 2011	5994000	5994000	4629000	2879726	188322	158400	162500	149600	190500	135390	168300
A0121M-Adhoc Relief Allowance 2012	14183000	14183000	12347000	7058996	472202	383500	390000	375000	471000	338345	418800
A0121T-Adhoc Relief Allowance 2013	7090000	7090000	5735000	3548607	236101	195500	194900	187500	236000	173950	217400
A0121Z-Adhoc Relief Allowance 2014	0	0	5672000	3548320	235778	174000	194900	187000	236000	158753	198700
A01270-037-Social Security Benefit	3110000	3110000	2812000	1077000	142752	139500	2900	101700	110000	14710	0
A01270-027-Personal Allowance	604000	604000	730000	477000	26640	10000	38820	9500	3700	54455	73800
A01270-024-Ph.D Allowance	600000	600000	650000	480000	0	135000	0	0	0	0	0
<b>A0127-TOTAL OTHER ALLOWANCES</b>	<b>411000</b>	<b>411000</b>	<b>549000</b>	<b>490000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>0</b>	<b>44000</b>	<b>0</b>
A01271-Overtime Allowance	5000	5000	0	0	0	0	0	0	0	0	0
A01273-Honoraria	205000	205000	240000	240000	0	0	0	0	0	0	0
A01274-Medical Charges	200000	200000	309000	250000	0	0	0	15000	0	44000	0
A01278-Leave Salary	1000	1000	0	0	0	0	0	0	0	0	0
<b>A03-TOTAL OPERATING EXPENSES</b>	<b>18742000</b>	<b>18204000</b>	<b>17193000</b>	<b>11550450</b>	<b>236100</b>	<b>581800</b>	<b>648862</b>	<b>526400</b>	<b>187760</b>	<b>480100</b>	<b>536460</b>
<b>A032-TOTAL COMMUNICATIONS</b>	<b>977000</b>	<b>960000</b>	<b>1009000</b>	<b>480500</b>	<b>41000</b>	<b>43500</b>	<b>73000</b>	<b>50000</b>	<b>44000</b>	<b>39000</b>	<b>48000</b>
A03201-Postage & Telegraph	150000	133000	179000	72000	7000	7500	8000	12000	11000	11000	8000
A03202-Telephone &T/Calls	827000	827000	830000	408500	34000	36000	65000	38000	33000	28000	40000
<b>A033-TOTAL UTILITIES</b>	<b>1730000</b>	<b>1722000</b>	<b>1670000</b>	<b>1172700</b>	<b>22200</b>	<b>28100</b>	<b>79540</b>	<b>41800</b>	<b>42300</b>	<b>64000</b>	<b>52360</b>
A03301-Gas Charges	67000	67000	49000	0	0	3300	2340	0	0	40000	3360
A03302-Water Charges	65000	65000	66000	56700	0	0	3200	0	2500	0	0
A03303-Electricity Charges	1523000	1523000	1480000	1078000	20000	22000	70000	39000	37000	20000	45000
A03304-Hot & Cold Weather	75000	67000	75000	38000	2200	2800	4000	2800	2800	4000	4000
<b>A034-TOTAL OCCUPANCY COSTS</b>	<b>9950000</b>	<b>9950000</b>	<b>8806000</b>	<b>6168600</b>	<b>6400</b>	<b>336000</b>	<b>306000</b>	<b>300000</b>	<b>7000</b>	<b>0</b>	<b>270000</b>
A03402-Rent for Office Building	9850000	9850000	8735000	6118000	0	336000	306000	300000	0	0	270000
A03405-Rent Other than on Building	22000	22000	22000	22000	0	0	0	0	0	0	0
A03407-Rates &Taxes	78000	78000	49000	28600	6400	0	0	0	7000	0	0

**BUDGET DISTRIBUTION (FINAL) UNDER GRANT NO: PC-21023 (023) -MISC:- DEPARTMENTS**  
**"HEAD LQ4238 BUREAU OF STATISTICS" FOR THE YEAR, 2014-15**

Budget Code/Detail Object	Original Allocation (After Re-app)	Allocation after 15% E.C on Non Salary	Allocation after 2nd Statement of Excesses & Surrenders	Head Qtrs' Office Lahore	Bahawalpur	D.G. Khan	Faisalabad	Gujranwala	Multan	Rawalpindi	Sargodha
1	2	3	4	5	6	7	8	9	10	11	12
<b>A038-TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>4142000</b>	<b>3810000</b>	<b>3946000</b>	<b>2334350</b>	<b>137000</b>	<b>145000</b>	<b>159322</b>	<b>106000</b>	<b>65500</b>	<b>344000</b>	<b>133000</b>
A03805-T.A.To Govt. Servant	1510000	1419000	1695000	572350	120000	115000	91150	100000	21500	249000	100000
A03807-P.O.L. Charges	2441000	2221000	2200000	1762000	17000	30000	50172	6000	35000	77000	27000
A03809-CNG Charges	191000	170000	51000	0	0	0	18000	0	9000	18000	6000
<b>A039-TOTAL GENERAL</b>	<b>1943000</b>	<b>1762000</b>	<b>1762000</b>	<b>1394300</b>	<b>29500</b>	<b>29200</b>	<b>31000</b>	<b>28600</b>	<b>28960</b>	<b>33100</b>	<b>33100</b>
A03901-Stationery	898000	797000	797000	601500	18500	18000	20000	18500	18500	20000	18500
A03902-Printing Charges	256000	227000	227000	227000	0	0	0	0	0	0	0
A03903-Conference/Seminars	11000	10000	10000	10000	0	0	0	0	0	0	0
A03905-Newspapers	249000	241000	241000	138300	5400	5600	5000	4500	4860	7500	9000
A03906-Uniform & Liveries	73000	65000	65000	65000	0	0	0	0	0	0	0
A03907-Advert. & Publicity	197000	192000	192000	192000	0	0	0	0	0	0	0
A03918-Fairs, Exhibitions	5000	4000	4000	4000	0	0	0	0	0	0	0
A03942-Cost of other Stores	66000	59000	59000	59000	0	0	0	0	0	0	0
A03970-Others	188000	167000	167000	97500	5600	5600	6000	5600	5600	5600	5600
<b>A04-TOTAL EMPLOYEES RET. BENEFIT</b>	<b>3201000</b>	<b>3201000</b>	<b>5242000</b>	<b>5050000</b>	<b>192000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A041-TOTAL PENSION</b>	<b>3201000</b>	<b>3201000</b>	<b>5242000</b>	<b>5050000</b>	<b>192000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A04114 Superannuation Encash. Of L.P.R.	3201000	3201000	5242000	5050000	192000	0	0	0	0	0	0
<b>A052-TOTAL GRANTS DOMESTIC</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A05216-Fin. Ass to Family of deceased Ser.	800000	800000	800000	800000	0	0	0	0	0	0	0
<b>A063-TOTAL ENTERTAINMENT &amp; GIFTS</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A06301-Entertainment & Gifts	2000	2000	2000	2000	0	0	0	0	0	0	0
<b>A13-TOTAL REPAIRS &amp; MAINTENANCE</b>	<b>980000</b>	<b>893000</b>	<b>893000</b>	<b>591800</b>	<b>10500</b>	<b>28500</b>	<b>21100</b>	<b>11700</b>	<b>17100</b>	<b>52600</b>	<b>48800</b>
<b>A130-TOTAL TRANSPORT</b>	<b>585000</b>	<b>542000</b>	<b>542000</b>	<b>340000</b>	<b>2500</b>	<b>21500</b>	<b>13500</b>	<b>5500</b>	<b>9500</b>	<b>45000</b>	<b>40000</b>
A13001-Transport	585000	542000	542000	340000	2500	21500	13500	5500	9500	45000	40000
<b>A131-TOTAL MACHINERY &amp; EQUIPMENT</b>	<b>341000</b>	<b>303000</b>	<b>303000</b>	<b>229400</b>	<b>6000</b>	<b>5000</b>	<b>5600</b>	<b>4200</b>	<b>5600</b>	<b>5600</b>	<b>5600</b>
A13101- Machinery & Equipment	341000	303000	303000	229400	6000	5000	5600	4200	5600	5600	5600
<b>A132-TOTAL FURNITURE &amp; FIXTURE</b>	<b>54000</b>	<b>48000</b>	<b>48000</b>	<b>22400</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>3200</b>
A13201-Furniture & Fixture	54000	48000	48000	22400	2000	2000	2000	2000	2000	2000	3200
<b>LQ4238-BUREAU OF STATISTICS</b>	<b>175933000</b>	<b>175308000</b>	<b>155164000</b>	<b>97420000</b>	<b>5841526</b>	<b>5080300</b>	<b>4983382</b>	<b>4799300</b>	<b>5413862</b>	<b>4344883</b>	<b>5301260</b>

-Sd-  
(MASOOD ALI)  
STATISTICAL OFFICER (B&A/DDO)  
FOR DIRECTOR GENERAL

**BUDGET DISTRIBUTION (FINAL) UNDER GRANT NO: PC-21023 (023) -MISC:- DEPARTMENTS**  
**"HEAD LQ4238 BUREAU OF STATISTICS" FOR THE YEAR, 2014-15**

Budget Code/Detail Object	Original Allocation (After Re-app)	Allocation after 15% E.C on Non Salary	Allocation after 2nd Statement of Excesses & Surrenders	Sahiwal	Sheikhupura	Sialkot	Kasur	Layyah	Chakwal	Bahawal Nagar	Bhakkar
1	2	3	4	5	6	7	8	9	10	11	12
<b>A011-1-TOTAL BASIC PAY OF OFFICERS</b>	<b>34640000</b>	<b>34640000</b>	<b>28625000</b>	<b>887100</b>	<b>474800</b>	<b>760800</b>	<b>275000</b>	<b>420000</b>	<b>243600</b>	<b>284050</b>	<b>457116</b>
<b>A011-2-TOTAL BASIC PAY OF OTHER STAFF</b>	<b>36479000</b>	<b>36479000</b>	<b>28545000</b>	<b>678420</b>	<b>430080</b>	<b>272190</b>	<b>345000</b>	<b>441000</b>	<b>421120</b>	<b>606530</b>	<b>504340</b>
<b>A012-1-TOTAL REGULAR ALLOWANCE</b>	<b>80678000</b>	<b>80678000</b>	<b>73315000</b>	<b>3070121</b>	<b>1442388</b>	<b>1339560</b>	<b>862200</b>	<b>1239700</b>	<b>1099693</b>	<b>1420093</b>	<b>1448618</b>
A01201-Senior Post Allowance	15000	15000	17000	0	0	0	0	0	0	0	0
A01202-House Rent Allowance	11102000	11102000	8378000	212814	141492	173964	76000	126800	104700	137503	135561
A01203-Conveyance Allowance	12242000	12242000	11127000	371852	263136	207444	170000	239100	186372	268511	254998
A01207-Washing Allowance	16000	16000	19000	0	0	3300	0	0	1200	0	0
A0120D-Integrated Allowance	428000	428000	351000	21600	10800	7200	3600	11400	10800	9900	11000
A01217-Medical Allowance	6572000	6572000	5630000	179412	123192	114672	62500	115900	108120	139233	139352
A01224-Entertainment Allowance	14000	14000	15000	0	0	0	0	0	0	0	0
A01226-Computer Allowance	153000	153000	96000	0	0	0	0	0	0	0	0
A0120X-Adhoc Relief Allowance 2010	18555000	18555000	15107000	399771	240276	265380	155500	218000	187836	233249	265400
A0121A-Adhoc Relief Allowance 2011	5994000	5994000	4629000	122654	73380	81684	48500	66000	52092	71165	80787
A0121M-Adhoc Relief Allowance 2012	14183000	14183000	12347000	1253209	180576	206598	123500	172000	132944	177786	192544
A0121T-Adhoc Relief Allowance 2013	7090000	7090000	5735000	156837	90288	103299	61800	88500	66472	88893	88953
A0121Z-Adhoc Relief Allowance 2014	0	0	5672000	155352	90288	103299	61800	83500	66472	88893	88945
A01270-037-Social Security Benefit	3110000	3110000	2812000	196620	228960	72720	99000	118500	111600	204960	191078
A01270-027-Personal Allowance	604000	604000	730000	0	0	0	0	0	36085	0	0
A01270-024-Ph.D Allowance	600000	600000	650000	0	0	0	0	0	35000	0	0
<b>A0127-TOTAL OTHER ALLOWANCES</b>	<b>411000</b>	<b>411000</b>	<b>549000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A01271-Overtime Allowance	5000	5000	0	0	0	0	0	0	0	0	0
A01273-Honoraria	205000	205000	240000	0	0	0	0	0	0	0	0
A01274-Medical Charges	200000	200000	309000	0	0	0	0	0	0	0	0
A01278-Salary	1000	1000	0	0	0	0	0	0	0	0	0
<b>A03-TOTAL OPERATING WXPENSES</b>	<b>18742000</b>	<b>18204000</b>	<b>17193000</b>	<b>400300</b>	<b>333100</b>	<b>336950</b>	<b>281600</b>	<b>249700</b>	<b>274518</b>	<b>241000</b>	<b>327900</b>
<b>A032-TOTAL COMMUNICATION</b>	<b>977000</b>	<b>960000</b>	<b>1009000</b>	<b>38000</b>	<b>22500</b>	<b>28000</b>	<b>28000</b>	<b>16000</b>	<b>25000</b>	<b>15500</b>	<b>17000</b>
A03201-Postage & Telegraph	150000	133000	179000	5000	4500	4000	6000	6000	6000	6000	5000
A03202-Telephone &T/Calls	827000	827000	830000	33000	18000	24000	22000	10000	19000	9500	12000
<b>A033-TOTAL UTILITIES</b>	<b>1730000</b>	<b>1722000</b>	<b>1670000</b>	<b>36800</b>	<b>9800</b>	<b>16050</b>	<b>21800</b>	<b>21800</b>	<b>21550</b>	<b>17400</b>	<b>21800</b>
A03301-Gas Charges	67000	67000	49000	0	0	0	0	0	0	0	0
A03302-Water Charges	65000	65000	66000	0	0	0	0	0	0	3600	0
A03303-Electricity Charges	1523000	1523000	1480000	35000	8000	14250	20000	20000	19750	12000	20000
A03304-Hot & Cold Weather	75000	67000	75000	1800	1800	1800	1800	1800	1800	1800	1800
<b>A034-TOTAL OCCUPANCY COSTS</b>	<b>9950000</b>	<b>9950000</b>	<b>8806000</b>	<b>216000</b>	<b>182000</b>	<b>175000</b>	<b>176000</b>	<b>144000</b>	<b>162000</b>	<b>155000</b>	<b>202000</b>
A03402-Rent for Office Building	9850000	9850000	8735000	216000	182000	175000	176000	144000	162000	148000	202000
A03405-Rent Other than on Building	22000	22000	22000	0	0	0	0	0	0	0	0
A03407-Rates &Taxes	78000	78000	49000	0	0	0	0	0	0	7000	0

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**"HEAD LQ4238 BUREAU OF STATISTICS" FOR THE YEAR, 2014-15**

Budget Code/Detail Object	Original Allocation (After Re-app)	Allocation after 15% E.C on Non Salary	Allocation after 2nd Statement of Excesses & Surrenders	Sahiwal	Sheikhupura	Sialkot	Kasur	Layyah	Chakwal	Bahawal Nagar	Bhakkar
1	2	3	4	5	6	7	8	9	10	11	12
<b>A038-TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>4142000</b>	<b>3810000</b>	<b>3946000</b>	<b>83000</b>	<b>100000</b>	<b>99000</b>	<b>37500</b>	<b>50000</b>	<b>48828</b>	<b>36500</b>	<b>67000</b>
A03805-T.A.To Govt. Servant	1510000	1419000	1695000	60000	75000	68000	21500	50000	15000	13500	23000
A03807-P.O.L. Charges	2441000	2221000	2200000	23000	25000	31000	16000	0	33828	23000	44000
A03809-CNG Charges	191000	170000	51000	0	0	0	0	0	0	0	0
<b>A039-TOTAL GENERAL</b>	<b>1943000</b>	<b>1762000</b>	<b>1762000</b>	<b>26500</b>	<b>18800</b>	<b>18900</b>	<b>18300</b>	<b>17900</b>	<b>17140</b>	<b>16600</b>	<b>20100</b>
A03901-Stationery	898000	797000	797000	11500	8000	9000	8500	7000	7000	5500	7000
A03902-Printing Charges	256000	227000	227000	0	0	0	0	0	0	0	0
A03903-Conference/Seminars	11000	10000	10000	0	0	0	0	0	0	0	0
A03905-Newspapers	249000	241000	241000	9400	7200	6300	6200	7300	6540	8400	9500
A03906-Uniform & Liveries	73000	65000	65000	0	0	0	0	0	0	0	0
A03907-Advert. & Publicity	197000	192000	192000	0	0	0	0	0	0	0	0
A03918-Fairs, Exhibitions	5000	4000	4000	0	0	0	0	0	0	0	0
A03942-Cost of other Stores	66000	59000	59000	0	0	0	0	0	0	0	0
A03970-Others	188000	167000	167000	5600	3600	3600	3600	3600	3600	2700	3600
<b>A04-TOTAL EMPLOYEES RET. BENEFIT</b>	<b>3201000</b>	<b>3201000</b>	<b>5242000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A041-TOTAL PENSION</b>	<b>3201000</b>	<b>3201000</b>	<b>5242000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A04114-Superannuation Encash. Of L.P.R.	3201000	3201000	5242000	0	0	0	0	0	0	0	0
<b>A052-TOTAL GRANTS DOMESTIC</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A05216-Fin. Ass to Family of deceased Ser.	800000	800000	800000	0	0	0	0	0	0	0	0
<b>A063-ToTAL ENTERTAINMENT &amp; GIFTS</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A06301-Entertainment & Gifts	2000	2000	2000	0	0	0	0	0	0	0	0
<b>A13-TOTAL REPAIRS &amp; MAINTENANCE</b>	<b>980000</b>	<b>893000</b>	<b>893000</b>	<b>14400</b>	<b>17300</b>	<b>15800</b>	<b>12000</b>	<b>6300</b>	<b>12300</b>	<b>16500</b>	<b>16300</b>
<b>A130-TOTAL TRANSPORT</b>	<b>585000</b>	<b>542000</b>	<b>542000</b>	<b>6500</b>	<b>14000</b>	<b>9500</b>	<b>7000</b>	<b>0</b>	<b>6000</b>	<b>11500</b>	<b>10000</b>
A13001-Transport	585000	542000	542000	6500	14000	9500	7000	0	6000	11500	10000
<b>A131-TOTAL MACHINERY &amp; EQUIPMENT</b>	<b>341000</b>	<b>303000</b>	<b>303000</b>	<b>5000</b>	<b>2000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>4000</b>	<b>5000</b>
A13101- Machinery & Equipment	341000	303000	303000	5000	2000	5000	5000	5000	5000	4000	5000
<b>A132-TOTAL FURNITURE &amp; FIXTURE</b>	<b>54000</b>	<b>48000</b>	<b>48000</b>	<b>2900</b>	<b>1300</b>	<b>1300</b>	<b>0</b>	<b>1300</b>	<b>1300</b>	<b>1000</b>	<b>1300</b>
A13201-Furniture & Fixture	54000	48000	48000	2900	1300	1300	0	1300	1300	1000	1300
<b>LQ4238-BUREAU OF STATISTICS</b>	<b>175933000</b>	<b>175308000</b>	<b>155164000</b>	<b>5050341</b>	<b>2697668</b>	<b>2725300</b>	<b>1775800</b>	<b>2356700</b>	<b>2051231</b>	<b>2568173</b>	<b>2754274</b>

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(MASOOD ALI)  
STATISTICAL OFFICER (B&A/DDO)  
FOR DIRECTOR GENERAL