

REVISED FINAL BUDGET DISTRIBUTION UNDER GRANT NO: PC-21023 (Q23) -MISC- DEPARTMENTS "HEAD LQ4238 BUREAU OF STATISTICS" FOR THE FINANCIAL YEAR, 2016-17

Object Code	Original Budget 2016-17	Final Budget 2016-17	LAHORE (01) (LQ4321)	BAHAWALPUR (02) (BR4013)	D.G.KHAN (03) (DG4110)	FAISALABAD (04) (FD4009)	GUJRANWALA (05) (GA4008)	MULTAN (06) (MN4008)	RAWALPINDI (07) (RI4017)	SARGODHA (08) (SG4086)	SAHIALWAL (09) (SL4192)	SHEIKHUPURA (10) (SA4202)	SIALKOT (11) (ST4165)	KASUR (12) (KS4169)	LAYYAH (13) (LY4143)	CHAKWAL (14) (CH4234)	BAHAWALNAGAR (15) (BH4158)	BHAKKAR (16) (BK4316)
A01101-BASIC PAY OF OFFICER	48,519,000	44,348,000	26,657,001	1,986,234	2,131,935	1,474,910	1,931,080	1,679,710	1,127,450	683,930	1,582,900	1,019,020	712,510	847,470	938,660	434,590	795,490	365,110
A01102-PERSONAL PAY	-	940,000	735,630	-	150,220	54,150	-	-	-	-	-	-	-	-	-	-	-	-
A01103-SPECIAL PAY	-	20,000	300	300	1,800	1,800	1,200	1,800	1,100	1,200	1,800	1,500	1,800	1,800	1,800	1,800	1,800	1,800
A01106-PAY OF CONTRACT STAFF	-	2,087,000	2,087,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A01150-OTHERS	-	14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A01151-BASIC PAY OTHER	45,703,000	42,739,000	25,885,142	1,702,860	817,674	946,755	1,489,064	1,868,650	1,493,756	1,581,520	1,089,316	761,680	544,930	1,009,420	950,730	821,095	1,033,920	742,468
A01152-PERSONAL PAY OF OTHER STAFF	-	161,000	139,090	-	12,980	6,580	-	-	-	2,350	-	-	-	-	-	-	-	-
A01153-SPECIAL PAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A01156-PAY OF CONTRACT STAFF	-	1,768,000	1,108,777	-	-	472,368	-	-	-	186,855	-	-	-	-	-	-	-	-
A01170-OTHERS	-	123,000	123,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A01201-SENIOR POST ALLOWANCE	15,000	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A01202-HOUSE RENT ALLOWANCE	10,568,000	8,734,000	5,441,661	344,899	272,929	315,023	298,007	365,240	252,637	270,525	206,831	143,816	131,540	150,439	164,220	104,094	164,421	107,718
A01203-CONVEYANCE ALLOWANCE	15,030,000	11,152,000	6,443,664	468,284	283,704	387,544	405,649	453,736	357,273	357,773	356,676	268,844	168,864	229,345	307,740	139,944	315,592	207,168
A01221-SPECIAL CONVEYANCE ALLOWANCE	-	87,000	28,000	-	-	-	-	11,000	24,000	-	-	-	-	-	-	-	-	12,000
A01207-WASHING ALLOWANCE	17,000	37,000	15,644	1,200	1,800	2,103	1,907	1,800	750	1,450	-	-	900	-	1,800	1,700	-	5,946
A01208-INTERGRATED ALLOWANCE	415,000	596,000	261,840	14,400	23,570	26,250	27,090	27,000	26,400	27,000	32,850	21,600	16,200	16,200	21,600	16,200	16,200	21,600
A01217-MEDICAL ALLOWANCE	8,655,000	7,206,000	4,095,747	311,894	221,950	242,604	265,956	291,678	226,048	212,074	215,016	175,392	128,808	168,593	188,316	134,406	188,138	139,380
A01224-ENTERTAINMENT ALLOWANCE	14,000	17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A01228-COMPUTER ALLOWANCE	150,000	136,000	136,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A01208-ADHOC ALLOWANCE- 2010	17,954,000	14,282,000	8,876,386	583,451	451,811	457,758	518,295	543,258	409,039	361,034	386,547	271,042	194,955	282,554	280,536	205,365	278,443	179,526
A01217-ADHOC RELIEF ALLOWANCE 2013	7,144,000	21,000	13,852	1,320	5,295	4,810	533	-	-	-	-	-	-	-	-	-	-	-
A01217-ADHOC RELIEF ALLOWANCE 2014	7,144,000	22,000	13,852	1,320	4,810	4,810	533	-	-	-	-	-	-	-	-	-	-	-
A01217-ADHOC RELIEF ALLOWANCE 2015	7,278,000	28,000	11,193	1,280	2,750	7,871	526	-	-	315	-	-	1,485	-	-	-	-	3,237
A01217-ADHOC RELIEF ALLOWANCE 2016	-	9,164,000	5,632,814	381,453	207,912	283,031	341,500	354,817	262,081	240,412	264,725	180,715	124,916	185,689	188,939	135,568	182,761	110,767
A01217-ADHOC RELIEF ALLOWANCE 2016	-	31,000	1,135,085	-	60,000	155,667	10,000	120,000	5,000	-	67,903	20,345	-	-	-	-	-	-
A01270-024-FIND ALLOWANCE	800,000	1,574,000	1,135,085	-	60,000	155,667	10,000	120,000	5,000	-	67,903	20,345	-	-	-	-	-	-
A01270-027-PERSONAL ALLOWANCE	665,000	717,000	535,545	15,540	4,080	11,735	7,000	-	35,680	54,140	8,880	-	-	-	8,880	35,520	-	-
A01270-037-SOCIAL SECURITY BENEFIT	4,196,000	6,639,000	3,002,882	128,885	210,478	156,856	295,544	367,710	76,459	57,240	334,302	339,192	169,659	319,442	282,810	171,122	401,664	324,705
A01271-OVERTIME ALLOWANCE	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A01273-HONORARIA	100,000	400,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A01274-MEDICAL CHARGES	1,100,000	289,000	83,053	-	-	-	-	205,947	-	-	-	-	-	-	-	-	-	-
A01278-LEAVE SALARY	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A03201-POSTAGE AND TELEGRAPH	175,000	200,000	87,000	10,000	7,000	10,500	8,000	9,000	12,500	10,000	4,000	7,000	5,000	10,000	4,000	5,000	6,000	5,000
A03202-TELEPHONE AND TRUNK CALL	810,000	910,000	365,404	35,416	41,750	79,404	87,309	47,992	37,657	27,264	32,815	14,310	25,500	14,154	11,288	34,470	30,738	24,529
A03204-ELECTRONIC COMMUNICATION	90,000	542,000	542,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A03301-GAS	90,000	30,000	11,730	-	2,300	2,210	-	-	-	4,500	-	6,460	-	-	2,800	-	-	-
A03302-WATER	70,000	120,000	108,803	-	-	3,553	-	2,244	-	-	-	-	-	-	1,800	-	-	3,600
A03303-ELECTRICITY	2,450,000	2,869,000	2,488,685	20,000	18,813	66,153	30,000	44,206	20,000	20,000	27,541	21,119	26,239	30,000	13,000	15,000	17,000	11,244
A03304-HOT AND COLD WEATHER CHARGES	90,000	91,000	8,885	8,000	2,500	8,885	5,000	6,000	7,000	9,000	4,000	5,000	4,000	9,397	7,000	7,000	4,218	4,000
A03402-RENT FOR OFFICE BUILDING	3,500,000	3,131,000	-	-	336,000	318,750	300,000	-	-	396,000	243,000	228,000	236,300	300,000	180,000	202,500	162,450	228,000
A03405-RENT OTHER THAN BUILDING	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A03407-RATES AND TAXES	180,000	19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

MUHAMMAD ARIF AZIZ  
 Statistical Officer (B&A) / Controlling DDO  
 2015

